



CONTRA COSTA COLLEGE
Budget Committee
Meeting Agenda

Date: September 20, 2023 (every 3rd Wednesday of the Month) **Time:** 2:00 p.m. – 3:30 p.m.
Location: ZOOM <https://4cd.zoom.us/j/86972675917> Meeting ID: 869 7267 5917
[Committee Charge and prior meeting agendas and minutes](#)

Voting Members

Chairperson: Victoria Menzies
Managers: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks
Faculty: Andrew Kuo *Alternate: Gabriela Segade*
Classified: Brian Williams, Michael Zephyr
Students: 2 vacancies

Non-Voting Members

Mangers: Jason Berner, Nick Dimitri, Mayra Padilla, Sara Marcellino, Evan Decker

	Item	Action
I.	Approval of Current Agenda	Vote
II.	Approval of the May 17, 2023 minutes April 19 th meeting had no quorum	Vote
III.	Public Comment/Announcements (2 minutes each)	N/A
IV.	Status of 2023-24 Budget Requests	Informational/Discussion
V.	Review and Set Committee Goals 23-24	Informational/Discussion
VI.	Facilities Master Plan & Announcement	Informational
VII.	Budget Development	Discussion
VIII.	Adjournment – Next meeting will be Wednesday, October 18, 2023 at 2:00 p.m.	Informational/Discussion